

State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	Budget
MUNICIPALITY:	0334 Springfield Townsl	nip - County of Burlington	Adopted	
Municode:			Filename	: 0334_fba_2019.xlsm
	Website	springfieldtownshipnj.org		
	Phone Number	•	609-723-2464	
	Mailing Address	:	2159 Jacksonville-	Jobstown Road
Email the UFB if no	ot using Outlook	Municipality	Jobstown	State: NJ Zip: 08041
First Name	Mayor Middle Name	Last Name	Term Expires	Business Email
Denis	S	McDaniel	12/31/2022	
	Chief Administ	rative Officer		
J	Paul	Keller		mgr@springfieldtownshipnj.org
	Chief Financial	Officer		
Dianne	S	Kelly		treasurer@springfieldtownshipnj.org
	Municipal Clerk	(-	
Patricia		Clayton		clerk@springfieldtownshipnj.org
	Registered Mur	nicipal Accountant	_	
Michael	D	Cesaro		mcesaro@bowmanllp.com
	Governing Bod	y Members	_	
First Name	Middle Name	Last Name	Term Expires	Business Email
David	C	Frank	12/31/2020	
John		Hlubik	12/31/2020	
Peter		Sobotka	12/31/2022	
Anthony		Marinello	12/31/2022	
1000				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calandar Voca Busines	A. T. Y. J. A. I.	444					
2018 Calendar Year Proper				A *D * 3 4 * . 1	Current Year 2019 Bud		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
M '.' ID T	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.605	\$2,334,514.13	20.31%	\$0.00	Municipal Purpose Tax	ACTUAL	\$2,524,027.51
Municipal Library	2.210		0.00%	\$0.00	Municipal Library	***************************************	
Municipal Open Space	0.019	\$73,350.00	0.64%	\$0.00	Municipal Open Space	ACTUAL	\$77,146.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	^ ^ ^		0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.920	\$3,550,782.00	30.88%	\$0.00	Local School District	ESTIMATED	\$3,800,000.00
Regional School District	0.993	\$3,834,034.00	33.35%	\$0.00	Regional School District	ESTIMATED	\$4,100,000.00
County Purposes	0.380	\$1,468,217.91	12.77%	\$0.00	County Purposes		\$1,815,000.00
County Library	0.034	\$129,551.68	1.13%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		·····
County Open Space	0.028	\$106,541.24	0.93%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.978	\$11,496,990.96	100.00%	\$0.00	Total ESTIMATED amount to be raised by tax	res	\$12,316,173.51
		411,000,000	100.0070	Ψ0.00	Total 25 Thirt LED another to be laised by tax		\$12,510,175.51
Total Taxable Valuation as of	October 1, 2018	\$420,864,160.00			Revenue Anticipated, Excluding Tax Levy		1,642,972.49
(To be used to calculate the current year tax rate	e) ===				Budget Appropriations, before Reserve for Un	collected Taxes	3,866,041.49
Current Year Average Residential Ass	essment	\$276,492.00			Total Non-Municipal Tax Levy	John Colour Taxes	\$9,792,146.00
<u> </u>					Amount to be Raised by Taxes - Before RUT		\$12,015,215.00
	Prior Ve	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$300,958.51
		our to our our a car o	omparison		Total Amount to be Raised by Taxes		\$12,316,173.51
		N/ · · · · · · · · · · · · · · · · · · ·	70 YS .		Total Amount to be Raised by Taxes		\$12,510,175.51
	Prior Year	- Municipal Purposes		1	AV STE OH I DIE		
		Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	===	97.56%
	0.605	0.654	8.15%				
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	Current Year 9	6 Change (+/-)	\$ Change (+/-)			
	\$2,334,514.13	\$2,524,027.51	8.12%		Tax Collections - ACTUAL as of Prior Yea	r	
	<u> </u>				Total Tax Revenue, Collections CY 2018		11,331,376.56
<u>(</u>	Comparison - Impact	on Avg. Residential Ta	x Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2018	_	11,496,990.96
				\$ Change (+/-)	% of Taxes Collected, CY 2018		98.56%
	\$0.00	\$1,808.26	#DIV/0!	\$1,808.26		=	70.2070
	\$0.00	\$1,000.20	#DIV/U:	\$1,000.20	Delinquent Taxes - December 31, 2018		Ø100 450 40
					Definquent Taxes - December 31, 2018	=	\$120,458.48
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-8.29%	(\$105,832.33)	\$1,276,300.23	\$1,170,467.90	\$575,000,00	\$595,467.90						
08	Local Revenue	-21.90%	(\$11,442.40)	\$52,242.40	\$40,800.00	\$40,800.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$426,607.00	\$426,607.00	\$426,607.00							
	Uniform Construction Code Fees	-12.33%	(\$17,587.00)	\$142,587.00	\$125,000.00	\$125,000.00	A CONTRACTOR					1.11.11.11.11.11.11.11.11	
	Special Revenue Items w/ Prior Written Consent												26 (1831) 35 (1941) 15
11	Shared Services Agreements	-1.07%	(\$928.08)	\$86,928.08	\$86,000.00	\$86,000.00	1.141.1		personal and a second			a in a sea a asia na	No team of the same
	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	and the second second	The state of the s		Approximation of the second		1.11	
	Public and Private Revenue	32.03%	\$12,509.71	\$39,055.78	\$51,565.49	\$51,565.49		- 1444 - 1444 - 1444 - 1444 - 1444 - 1444 - 1444 - 1444 - 1444 - 1444 - 1444 - 1444 - 1444 - 1444 - 1444 - 144					
	Other Special Items	-20,07%	(\$59,753.25)	\$297,753.25	\$238,000.00	\$238,000.00	A CONTRACTOR OF THE						
15	Receipts from Delinquent Taxes	-22.55%	(\$29,119.40)	\$129,119.40	\$100,000.00	\$100,000.00						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Amount to be raised by taxation							TENGARGE SELEPTORE	1,537,6386,6385,39				
07	Local Tax for Municipal Purposes	2.38%	\$60,423.75	\$2,540,749.76	\$2,601,173.51	\$2,524,027.51	\$77,146.00					N.	
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	11.						
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		V III				1.	
	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	-3.04%	(\$151,729.00)	\$4,991,342.90	\$4,839,613.90	\$4,167,000.00	\$672,613,90	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recm	Future y reductions	Str.,	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus Anticipated		Regeneration of surplus is dependent on economic conditions.
	<u> </u>		H PRINC	The manager is some at the contribution of the		
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			\$19 ₂		AMA (1980);	

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Licu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project Taxes if Billed Type of Project Taxes if Billed Type of Project Taxes if Billed Taxes if Billed Type of Project Project (use drop-down In Full (use drop-down In Full for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate Project Project (use drop-down In Full Project (use drop-down In Full Name for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate Fotal Long Term Exemptions - Column Total Total Long Term Exemptions - Column Total \$0.00 \$0.00 Total Long Term Exemptions - Column Total \$0.00 Total Long Term Exemptions - Column Total \$0.00 Mark "X" if Grand Total Total Long Term Exemptions - GRAND TOTAL \$0.00 \$0,00 \$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	19,836.00	\$17,500.00	\$0.00	\$936.00	\$0.00	\$1,400.00
Supervisory Staff (Department Heads & Managers)	1.00	2.00	171,657.00	\$117,238.00	\$0.00	\$13,623.00	\$31,417.00	\$9,379.00
Police Officers (Including Superior Officers)	10.00	2.00	1,111,345.00	\$652,305.00	\$64,099.00	\$174,907.00	\$157,865.00	\$62,169.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	2.00	8.00	252,159.00	\$176,375.00	\$0.00	\$17,122.00	\$44,552.00	\$14,110.00
Totals	13.00	17.00	1,554,997.00	\$963,418.00	\$64,099.00	\$206,588.00	\$233,834.00	\$87,058.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	C Df-						
	Gross Days of		Approved		Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Police Department	1339.00		X				
Administrative Employees	308.00	\$36,000.00		Х			
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	·····						
-							
					***************************************		
			:		***************************************		
		2000.05= 15	: 				
Tota	ils 1647.00	\$232,927.42					
Total Funds Reserve							
	ppropriated in 2019	4 . J. A.V					

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
								· · · · · · · · · · · · · · · · · · ·
Local School Debt				Utility Fund - Principal				
Regional School Debt	\$7,434,998.32	\$7,434,998.32	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt	<u></u>			Bond Anticipation Notes - Interest	\$43,434.00			
0			\$0.00	Bonds - Principal	\$500,000.00	\$525,000.00	\$530,000.00	\$5,225,000.00
0			\$0.00	Bonds - Interest	\$205,900.00	\$188,900.00	\$174,150.00	\$1,037,600.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$749,334.00	\$713,900.00	\$704,150.00	\$6,262,600.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$500,000.00	\$525,000.00	\$530,000.00	\$5,225,000.00
Notes Outstanding	\$1,760,000.00	and the second s	\$1,760,000.00	Total Interest	\$249,334.00	\$188,900.00	\$174,150.00	\$1,037,600.00
Bonds Outstanding	\$6,780,000.00		\$6,780,000.00	% of Total Current Year Budget	15.48%			
Loans and Other Debt			\$0.00			•		
	<u> </u>			Description		Debt Not Li	sted Above	
Total (Current Year)	\$15,974,998.32	\$7,434,998.32	\$8,540,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	3,414			Total Other				
	Φ4.670.26			Dand Dating	Mandala	Chandand & Dague	Fitch	1
Per Capita Gross Debt	\$4,679.26			Bond Rating	<u>Moody's</u>	Standard & Poors	FICH	
Per Capita Net Debt	\$2,501.46			Rating		AA-		
				Year of Last Rating		2013	28/48/19/2/19	
3 Yr. Average Property Valuation	:	\$420,864,160.00		  Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	2.03%		parametrial in the party in the	no some imme			
The Debt as 70 of 5 Teal Avg Flope	ity valuation	2.03/0		Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the	names of all author	orities and fire d	istricts that serv	e your municipa	lity	
		8.5				

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	
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