State of New Jersey Local Government Services

Year:	2024	Municipal User	Friendly F	Budget			
MUNICIPALITY:	0334 Springfield Townsh	ip - County of Burlington		-			Adopted
Municode:]	Filename	: 0334 fba	202	24.xlsr	m
		www.springfieldtownshipnj.					
	Phone Number:		609-723-2464				
	Mailing Address:		2159 Jacksonville	Jobstown Rd			
		Municipality:	Jobstown	State:	NJ	Zip:	08041
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business Er	nail		
David		Frank	12/31/2024	dfrank@springf	ieldto	wnshipnj.c	org
	Chief Administr	rative Officer	_				
Brandy		Boyington		clerk@springfie	ldtow	nshipnj.or	g
	Chief Financial	Officer	_				
Nicholas		Prochilo		cfo@springfiel	dtown	shipnj.org	1
	Municipal Clerk	(
Brandy		Boyington		clerk@springfie	ldtow	nshipnj.or	g
	Registered Mur	nicipal Accountant					
David		McNally		dmcnallu@hma	cpain	com	
	Governing Bod	y Members	_	•			
First Name	Middle Name	Last Name	Term Expires	Business Er	nail		
Andrew		Eaton	12/31/2024	aeaton@spring	fieldto	wnshipnj.	org
Peter		Sobotka	12/31/2026	psobotka@spri	ngfield	township	nj.org
Denis		McDaneil	12/31/2026	dmcdaniel@spi	ingfiel	dtownship	pnj.org
Patrick		Hermesmann	12/31/2026	phermesmann@	gsprin _i	gfieldtowr	nshipnj.org

Government Type:	Town	▼ 5
Election Type:	Non-Partisan (November)	▼ 4

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Municipal Purpose Tax 0.760 Municipal Library Municipal Open Space 0.000 Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District 0.940 Regional School District 0.892 County Purposes 0.419 County Library 0.039 County Board of Health County Open Space 0.035 Other County Levies (total) Total (Calendar Year 2023 Budget) 3.085 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - In Prior Year	Calendar Year Tax Levy \$2,982,716.57 \$0.00 \$3,687,252.00 \$3,499,565.00 \$1,643,195.98 \$151,986.42 \$135,560.55 \$12,100,276.52	% of Total Levy 24.65% 0.00% 0.00% 0.00% 0.00% 0.00% 30.47% 28.92% 13.58% 1.26% 0.00% 1.12% 0.00%	Avg Residential Taxpayer Impact \$2,105.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,604.56 \$2,471.56 \$1,160.97 \$108.06 \$0.00 \$96.98 \$0.00	Municipal Purpose Tax Municipal Library Municipal Open Space Municipal Arts and Culture Fire Districts (total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total ESTIMATED amount to be raised by ta	ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED	\$3,185,843.00 \$0.00 \$3,908,500.00 \$3,709,500.00 \$1,741,800.00 \$161,100.00 \$143,700.00
Municipal Purpose Tax Municipal Library Municipal Open Space 0.000 Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District 0.892 County Purposes 0.419 County Library 0.039 County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2023 Budget) 3.085 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - Prior Year	\$2,982,716.57 \$0.00 \$3,687,252.00 \$3,499,565.00 \$1,643,195.98 \$151,986.42 \$135,560.55 \$12,100,276.52	24.65% 0.00% 0.00% 0.00% 0.00% 0.00% 30.47% 28.92% 13.58% 1.26% 0.00% 1.12% 0.00%	\$2,105.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,604.56 \$2,471.56 \$1,160.97 \$108.06 \$0.00 \$96.98	Municipal Purpose Tax Municipal Library Municipal Open Space Municipal Arts and Culture Fire Districts (total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total)	ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED	\$3,908,500.00 \$3,709,500.00 \$1,741,800.00 \$161,100.00
Municipal Library Municipal Open Space Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Purposes Other Space Other Special District 0.892 County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2023 Budget) 3.085 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - Prior Year	\$3,687,252.00 \$3,499,565.00 \$1,643,195.98 \$151,986.42 \$135,560.55	0.00% 0.00% 0.00% 0.00% 0.00% 30.47% 28.92% 13.58% 1.26% 0.00% 1.12% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,604.56 \$2,471.56 \$1,160.97 \$108.06 \$0.00 \$96.98	Municipal Library Municipal Open Space Municipal Arts and Culture Fire Districts (total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total)	ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED	\$3,908,500.00 \$3,709,500.00 \$1,741,800.00 \$161,100.00
Municipal Open Space Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Purposes County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2023 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - March 19	\$3,687,252.00 \$3,499,565.00 \$1,643,195.98 \$151,986.42 \$135,560.55	0.00% 0.00% 0.00% 0.00% 30.47% 28.92% 13.58% 1.26% 0.00% 1.12% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$2,604.56 \$2,471.56 \$1,160.97 \$108.06 \$0.00 \$96.98	Municipal Open Space Municipal Arts and Culture Fire Districts (total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total)	ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED	\$3,908,500.0 \$3,709,500.0 \$1,741,800.0 \$161,100.0 \$143,700.0
Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District 0.940 Regional School District 0.892 County Purposes 0.419 County Library 0.039 County Board of Health County Open Space 0.035 Other County Levies (total) Total (Calendar Year 2023 Budget) 3.085 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - Prior Year	\$3,687,252.00 \$3,499,565.00 \$1,643,195.98 \$151,986.42 \$135,560.55	0.00% 0.00% 0.00% 30.47% 28.92% 13.58% 1.26% 0.00% 1.12% 0.00%	\$0.00 \$0.00 \$0.00 \$2,604.56 \$2,471.56 \$1,160.97 \$108.06 \$0.00 \$96.98 \$0.00	Municipal Arts and Culture Fire Districts (total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total)	ESTIMATED ESTIMATED ESTIMATED ESTIMATED ESTIMATED	\$3,908,500.0 \$3,709,500.0 \$1,741,800.0 \$161,100.0
Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District 0.940 Regional School District 0.892 County Purposes 0.419 County Library 0.039 County Board of Health County Open Space 0.035 Other County Levies (total) Total (Calendar Year 2023 Budget) 3.085 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - Prior Year	\$3,499,565.00 \$1,643,195.98 \$151,986.42 \$135,560.55 \$12,100,276.52	0.00% 0.00% 30.47% 28.92% 13.58% 1.26% 0.00% 1.12% 0.00%	\$0.00 \$0.00 \$2,604.56 \$2,471.56 \$1,160.97 \$108.06 \$0.00 \$96.98 \$0.00	Fire Districts (total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total)	ESTIMATED ESTIMATED ESTIMATED ESTIMATED	\$3,709,500.0 \$1,741,800.0 \$161,100.0 \$143,700.0
Other Special Districts (total levies) Local School District 0.940 Regional School District 0.892 County Purposes 0.419 County Library 0.039 County Board of Health County Open Space 0.035 Other County Levies (total) Total (Calendar Year 2023 Budget) 3.085 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - Prior Year	\$3,499,565.00 \$1,643,195.98 \$151,986.42 \$135,560.55 \$12,100,276.52	0.00% 30.47% 28.92% 13.58% 1.26% 0.00% 1.12% 0.00%	\$0.00 \$2,604.56 \$2,471.56 \$1,160.97 \$108.06 \$0.00 \$96.98 \$0.00	Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total)	ESTIMATED ESTIMATED ESTIMATED ESTIMATED	\$3,709,500.0 \$1,741,800.0 \$161,100.0 \$143,700.0
Local School District Regional School District O.892 County Purposes O.419 County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2023 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - Prior Year	\$3,499,565.00 \$1,643,195.98 \$151,986.42 \$135,560.55 \$12,100,276.52	28.92% 13.58% 1.26% 0.00% 1.12% 0.00%	\$2,471.56 \$1,160.97 \$108.06 \$0.00 \$96.98 \$0.00	Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total)	ESTIMATED ESTIMATED ESTIMATED ESTIMATED	\$3,709,500.0 \$1,741,800.0 \$161,100.0 \$143,700.0
County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2023 Budget) 3.085 Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - Prior Year	\$3,499,565.00 \$1,643,195.98 \$151,986.42 \$135,560.55 \$12,100,276.52	13.58% 1.26% 0.00% 1.12% 0.00%	\$2,471.56 \$1,160.97 \$108.06 \$0.00 \$96.98 \$0.00	County Purposes County Library County Board of Health County Open Space Other County Levies (total)	ESTIMATED ESTIMATED ESTIMATED	\$3,709,500.0 \$1,741,800.0 \$161,100.0 \$143,700.0
County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2023 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - Prior Year	\$151,986.42 \$135,560.55 \$12,100,276.52	1.26% 0.00% 1.12% 0.00%	\$108.06 \$0.00 \$96.98 \$0.00	County Purposes County Library County Board of Health County Open Space Other County Levies (total)	ESTIMATED ESTIMATED	\$161,100.0 \$143,700.0
County Board of Health County Open Space 0.035 Other County Levies (total) Total (Calendar Year 2023 Budget) 3.085 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - Prior Year	\$135,560.55 \$12,100,276.52	0.00% 1.12% 0.00%	\$0.00 \$96.98 \$0.00	County Board of Health County Open Space Other County Levies (total)	ESTIMATED	\$143,700.0
County Open Space 0.035 Other County Levies (total) Total (Calendar Year 2023 Budget) 3.085 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - Prior Year	\$12,100,276.52	1.12% 0.00%	\$96.98 \$0.00	County Open Space Other County Levies (total)		
Other County Levies (total) Total (Calendar Year 2023 Budget) Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - Prior Year	\$12,100,276.52	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget) Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - Prior Year					axes	\$12,850,443.0
Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison - Prior Year		100.00%	\$8,547.95	Total ESTIMATED amount to be raised by ta	axes	\$12,850,443.00
Comparison - Marior Year	\$277,081.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		2,123,341.0 3,185,843.0 \$9,664,600.0 \$10,727,102.0
Comparison - Marior Year	n to Cumment Veen Co	omnarison		•		
Prior Year	r to Current Tear Co	omparison_		Reserve for Uncollected Taxes (RUT)		\$300,000.0
Prior Year				Total Amount to be Raised by Taxes		\$11,027,102.00
0.760		Tax Rate % Change (+/-) 6.79%]	% of Tax Collections used to Calculate RUT	=	97.27
				If % used exceeds the actual collection % the	n	
<u> Comparison - N</u>	Municipal Purposes	Tax Levy		reference the statutory exception used		
Prior Year Curr \$2,982,716.57	rrent Year % \$3,185,843.00	% Change (+/-) 6.81%	\$ Change (+/-) \$ \$203,126.43	Tax Collections - ACTUAL as of Prior Ye	ear_	
				Total Tax Revenue, Collections CY 2023		11,894,178.9
Comparison - Impact on	ı Avg. Residential Ta	ax Payment (Mun	nicipal Purposes Onl	Total Tax Levy, CY 2023		12,145,572.2
Prior Year Curr	rrent Year %	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		97.93
\$2,105.82	\$2,248.74	6.79%	\$142.93		=	
	<u> </u>		,	Delinquent Taxes - December 31, 2023		\$217,965.9
			Sheet UFB-1		=	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	109.32%	\$437,275.99	\$400,000.00	\$837,275.99	411,791.00	425,484.99						
08	Local Revenue	-9.29%	(\$15,031.81)	\$161,890.81	\$146,859.00	141,400.00	5,459.00						
09	State Aid (without offsetting appropriation)	4.93%	\$22,253.53	\$451,809.47	\$474,063.00	474,063.00							
08	Uniform Construction Code Fees	-1.20%	(\$768.00)	\$63,768.00	\$63,000.00	63,000.00							
	Special Revenue Items w/ Prior Written Consent												
	Shared Services Agreements	212.27%	\$88,708.66	\$41,791.34	\$130,500.00	130,500.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	31.71%	\$83,897.20	\$264,594.33	\$348,491.53	348,491.53							
08	Other Special Items	-31.46%	(\$190,865.46	\$606,753.89	\$415,888.43	415,888.43							
15	Receipts from Delinquent Taxes	25.68%	\$30,653.84	\$119,346.16	\$150,000.00	150,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	6.34%	\$194,621.40	\$3,069,677.28	\$3,264,298.68	3,185,840.68	78,458.00						
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	12.56%	\$650,745.35	\$5,179,631.28	\$5,830,376.63	\$5,320,974.64	\$509,401.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUND

FCOA		Budgeted P Full-Time I		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	9.00	24.42%	\$94,184.00	\$385,711.00	\$479,895.00	\$479,895.00								
21	Land-Use Administration		2.00	12.20%	\$6,990.00	\$57,310.00	\$64,300.00	\$64,300.00								
22	Uniform Construction Code		3.00	-12.35%	(\$10,050.00	\$81,400.00	\$71,350.00	\$71,350.00								
23	Insurance			27.24%	\$131,797.00		\$615,706.00	\$615,706.00								
25	Public Safety	10.00	2.00	7.84%	\$82,912.25		\$1,140,848.02	\$961,451.15	\$179,396.87							
26	Public Works			59.54%	\$217,951.00		\$583,979.00	\$322,859.00	\$261,120.00							
27	Health and Human Services			1782.85%	\$39,222.66		\$41,422.66	\$2,600.00	\$38,822.66							
28	Parks and Recreation			#DIV/0!	\$55,800.00		\$55,800.00	\$55,800.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00	\$0.00								
30	Unclassified			20376.08%	\$509,401.99	4-,00000	\$511,901.99	\$2,500.00		509,401.99						
31	Utilities and Bulk Purchases			7.21%	\$7,963.00		\$118,400.00	\$118,400.00								
32	Landfill / Solid Waste Disposal			25.96%	\$27,000.00	\$104,000.00	\$131,000.00	\$131,000.00								
35	Contingency			#DIV/0!	\$0.00	0000 050 00	\$0.00									
36	Statutory Expenditures			2.17%	\$8,544.00	1 /	\$401,902.00	\$401,902.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00	012476200								
42	Shared Services Court and Public Defender	-		98.15% 74.61%	\$61,799.00 \$51,274.00		\$124,763.00 \$120,000.00	\$124,763.00 \$120,000.00								
43	Capital Capital			-79.48%	(\$213,000.00	\$268,000.00	\$120,000.00	\$55,000.00								
45	Debt			13.73%	\$121,258.00		\$1,004,708.00	\$1,004,708.00								
46	Deferred Charges			#DIV/0!	\$121,238.00	\$883,430.00	\$1,004,708.00	\$1,004,708.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	\$5,400.50								
50	Reserve for Uncollected Taxes			0.00%	(\$0.01)	\$300,000,01	\$300,000,00	\$300,000,00								
55	Surplus General Budget			#DIV/0!	\$0.00	4000,000.00	\$0.00	ψ300,000.00								
	Total	12.00	16.00	25.98%	\$1,202,447.85		\$5,830,376.63	\$4,841,635,11	\$479,339,53	\$509,401.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Repennes at Risk	Curring appropriation Future 1/co.		Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Surp	olus Anticipated		Regeneration of surplus dependent on economic conditions
		X	Accı	umulated leave payouts	\$135,122.98	Future accumulated leace payouts without trust set up

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA [24] Assessments - Tayable Properties (October 1, 2023 Value) Property Tay Assessments - Exempt Properties (October 1, 2023 Value)

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	109	\$6,572,000.00	1.67%
2 Residential	1,035	\$286,779,100.00	73.06%
3A/3B Farm	427	\$54,395,000.00	13.86%
4A Commercial	73	\$43,148,700.00	10.99%
4B Industrial	1	\$778,800.00	0.20%
4C Apartments	0	\$0.00	0.00%
5A/5B Railroad	0	\$0.00	0.00%
6A/6B Business Personal Propert	1	\$873,415.00	0.22%
Total	1,646	\$392,547,015.00	100.00%
	·		
Average Ratio (%), Assess	ed to True Value	72.52%	
Equalized Valuation, Taxa	ole Properties	\$541,294,835.91	

Average Ratio (%), Assessed to True Value	72.52%
Equalized Valuation, Taxable Properties	\$541,294,835.91

Total # of property tax appeals filed in 2023	County Tax Board	2.00
	State Tax Court	2.00
Number of 2023 County Tax Board decisions appealed to T	2.00	
Number of pending property tax appeals in State Tax Court	2.00	

Amount paid out by municipality for tax appeals in 2023	
Amount paid out by municipanty for tax appears in 2023	

Property Tax Asses	sments - Exempt Pr	roperties (October 1, 2023 Va	<u>alue)</u>
	# of Parcels	Assessed Value	% of Total
15A Public Schools	2	\$4,728,300.00	10.57%
15B Other Schools	1	\$252,000.00	0.56%
15C Public Property	40	\$10,066,220.00	22.50%
15D Church and Charities	17	\$7,675,900.00	17.15%
15E Cemeteries & Graveyards	4	\$487,000.00	1.09%
15F Other Exempt	36	\$21,539,000.00	48.13%
!			

Total 100 \$44,748,420.00 100.00%	Total	100	\$44,748,420.00	100.00%
-----------------------------------	-------	-----	-----------------	---------

Percentage	of Exempt vs.

Non-Exem	pt Properties	11.40%

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Bong rerm r	ax Exemptions									
Prior Budget Year's P	avments in Lieu o	of Tax (PILOT) - I	Long Term Tax Ex	xemptions	Prior Budget Year's P	avments in Lieu o	f Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget Year's P	Payments in Lieu o	f Tax (PILOT) - I	Long Term Tax E	xemptions	Prior Budget Year	's Payments in Lieu	of Tax (PILOT) -	Long Term Tax Exe	mptions
Project Name EP Henry	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value \$1,000,000.00	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
EP Henry	Otner	\$49,677.73	\$1,000,000.00																
						-										+	-		+
																			+
																			4
otal Long Term Exemptions	- Column Total	49,677.75	1,000,000.00	0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00
Iark "X" if Grand Total									_					_	Total Long Term Exemp	tions - GRAND TOT	A \$49,677.75	\$1,000,000.00	\$0.00
									She	et UFB-6							11		Sheet UFB-6C
	Sheet UFB-6 Sheet UFB-6C																		

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	22,409.00	\$17,500.00				\$4,909.00
Supervisory Staff (Department Heads & Managers)	1.00	1.00	236,241.75	\$153,676.00		\$16,750.00	\$22,707.75	\$43,108.00
Police Officers (Including Superior Officers)	10.00	2.00	1,454,413.45	\$884,612.00	\$90,000.00	\$276,340.00	\$203,461.45	
Fire Fighters (Including Superior Officers)			57,414.16			\$0.00	\$57,414.16	
All Other Union Employees not listed above			0.00			\$0.00		\$0.00
All Other Non-Union Employees not listed above	1.00	8.00	207,959.00	\$149,664.00		\$16,312.00		\$41,983.00
Totals	12.00	16.00	1,978,437.36	\$1,205,452.00	\$90,000.00	\$309,402.00	\$283,583.36	\$90,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . 10		Prior Year Annual	m
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	1.00	\$18,491.73	\$18,491.73	2.00	\$13,452.00	\$26,904.00
Parent & Child	3.00	\$29,590.34	\$88,771.02	3.00	\$24,240.00	\$72,720.00
Employee & Spouse (or Partner)	1.00	\$28,142.28	\$28,142.28	2.00	\$26,748.00	\$53,496.00
Family	5.00	\$44,635.67	\$223,178.35	6.00	\$36,672.00	\$220,032.00
Employee Cost Sharing Contribution (enter as negative -)			(\$75,000.00)			
Subtotal	10.00		\$283,583.38	13.00		\$373,152.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$27,204.45	\$27,204.45	3	\$725.00	\$2,175.00
Parent & Child	3	\$0.00	\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$62,774.31	\$62,774.31			\$0.00
Family	5	\$15,887.58	\$79,437.90	4	\$2,482.75	\$9,931.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	10.00		\$169,416.66	7.00		\$12,106.00
GRAND TOTAL	20.00		\$453,000.04	20.00		\$385,258.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

no no

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

								Lega	Legal basis for benefit				
		Sick Time	Va	acation Time	Compensatory Time		P	ersonal Time		Other	("X"	applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for	Gross Days of		Gross Days of						Gross Days of		Approved		Individual
Benefit (List Non-Union Employees by Individual	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor		Employment
Position Rather Than Each Named Individual)	Absence	Compensated Absences		Compensated Absences		Compensated Absences		Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
Patrol Officers Association	444.25		208.92			\$1,398.96	i						
Administrator/Clerk	11.50		4.50	\$1,650.60									
Chief Clerk	23.34		19.50	\$4,154.28									
Deputy Clerk	12.00		5.00	\$1,544.00		\$250.90)						
Police Chief	321.00	\$12,000.00	196.00	\$15,000.00	27.25	\$12,960.10)						
TOTALS (THIS PAGE ONLY	812.09	\$48,000.00	433.92	\$72,513.02	31.06	\$14,609.96	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,975,000.00	\$2,975,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$6,510,898.21	\$6,510,898.21	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$99,800.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$206,908.00			
				*	\$570,000.00	\$350,000.00	\$350,000.00	
			\$0.00	Bonds - Interest	\$128,000.00	\$110,400.00	\$101,500.00	\$394,400.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
			ı	Total	\$1,004,708.00	\$460,400.00	\$451,500.00	\$3,254,400.00
Municipal Purposes		<u> </u>						
Debt Authorized (BNI)			\$0.00	Total Principal	\$669,800.00	\$350,000.00	\$350,000.00	\$2,860,000.00
Notes Outstanding			\$0.00	Total Interest	\$334,908.00	\$110,400.00	\$101,500.00	\$394,400.00
Bonds Outstanding	\$8,705,950.00	\$235,000.00	\$8,470,950.00	% of Total Current Year Budget	17.23%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$18,191,848.21	\$9,720,898.21	\$8,470,950.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	3,414			Total Other				
	_							
Per Capita Gross Debt	\$5,328.60			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,481.24			Rating		AA-		
-				Year of Last Rating		2013		
3 Year Average Property Valuation		\$524,064,086.00						
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	1.62%	ļ	1 0	Đ			J
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Southhampton Township	Tax Collector	Tax Collection / Assessment	(paid)			(\$15,263.00)
-	1 2	1		Property Management /	<u> </u>			(, , , ,
Recipient	County	Burlington County	DPW	Maintenance	Road repair and maintenance (paid)			(\$20,000.00)
	,	,		Property Management /	1			(* 1)::::1)
Recipient	School District	Springfield School District	DPW	Maintenance	Springfield Elementary site improvements	1/1/2024	12/31/2024	\$89,500.00
				Property Management /	7 1			* ** /* * * * *
Recipient	School District	Springfield School District	DPW	Maintenance	run through the township (paid)	1/1/2024	12/31/2024	(\$89,500.00)
Lead	County	Mansfield Township	Court	Court and Public Defender	(received)	-		\$79,000.00
Lead	County	Mansfield Township	Court	Court and Public Defender	(paid)			(\$120,000.00)
		F The state of the			(para)			(#120,000.00)
		1						
		1						
	Amazant Dandard Brown Total							(0.41,000,00)
	Amount Received Page Total							(\$41,000.00)
	Amount Paid Page Total							(\$35,263.00)
	Page Total							(\$76,263.00)

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

n/a

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)								