

2025
MUNICIPAL BUDGET

Municipal Budget of the Township of Springfield Township, County of Burlington for the Fiscal Year 2025

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 12th day of March, 2025 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 12th day of March, 2025

DocuSigned by:
Brandy Boyington
88FF668286143...
Clerk
2159 Jacksonville- Jobstown Rd
Address
Jobstown NJ
Address
609.723.2464
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12th day of March, 2025

DocuSigned by:
David McNally
0094C9482F68444...
Registered Municipal Accountant
Medford, NJ 08055
Address
105 Atsion Road, Suite I
Address
609-953-0612
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 12th day of March, 2025

DocuSigned by:
Nicholas Prochilo
8286832E62D742A...
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____,

By: _____

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Springfield Township

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

03/14/2025

Date

DocuSigned by:

Brandy Bayington

89FFFB8B9E35414...

Clerk of the Governing Body

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**

Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- g) In all applicable signature lines, insert the email address of the applicable official.
- h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via
- i) the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included).**

Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the
- j) FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included).**
- k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.
On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- m)
- n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

****Instructions to Complete the 2024 to 2025 "Data Rollover" Process****

- a) Download from FAST or have saved on your computer the 2024 adopted budget workbook.

b) On the 2025 budget, navigate to the "Key Inputs" tab.

****IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.****

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2024 adopted excel budget from your computer.

Once the 2024 adopted budget is selected, the function runs automatically. **WARNING: The functionality may cause the screen to**

e) **briefly flash rapidly.**

Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same

f) as the current fund process.

g) Once complete, review the 2025 template to ensure information has successfully copied from the 2024 adopted budget.

PLEASE NOTE:

If an incorrect version of the budget template was used in 2024, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:		Municipal Budget Version 2025.0	
		Responses and Data	
Name and County of Municipality		Springfield Township, Burlington County	
Full Name of Municipality		TOWNSHIP OF SPRINGFIELD	
County of Municipality		BURLINGTON	
Name of Municipality		SPRINGFIELD	
Type		TOWNSHIP	
Governing Body Type		COUNCIL MEMBERS	
Location		TOWNSHIP OF SPRINGFIELD	
Address		2159 Jacksonville Jobstown Rd	
Address		Jobstown, NJ 08041	
Phone		609-723-2464	
Fax		609-723-6591	
Clerk		Brandy Boyington	Cert # C-2242
Tax Collector		Melissa Chelsea	T-8106
Chief Financial Officer		Nicholas Prochilo	N-1800
Registered Municipal Accountant		David McNally	CR573
Municipal Attorney		George Morris	
Newspaper			
Date of Introduction		Day 12	Month March
Date of Advertisement		9	April
Date of Public Hearing			
Time of Public Hearing		7:00 pm	
Net Valuation Taxable Current		392,284,200	
Net Valuation Taxable Prior		392,547,015	
		(262,815)	
Budget Year		2025	Budget Year Type: Calendar Year
Municipal Code 0334			

How many utilities does municipality have?*	0	<i>*Select "0" if you do not have any utilities.</i>	
Utility #	Utility Type		
Utility 1			
Utility 2			
Utility 3			
Utility 4			
Utility 5			
Utility 6			
Utility Assessment (Tab 37)			
Utility Assessment (Tab 38)			

Capital Impr
of Years
Beginning Year
Ending Year

Page Count - Standard or Expanded:		Start with "Standard" and move to "Expanded"
Grant Revenues (Sheet 9)	Standard	"Standard" will provide two (2) sheets for Grant Revenues
Other Special Item Revenues (Sheet 10)	Standard	"Standard" will provide two (2) sheets for Other Special Item Revenues
General Appropriations (Sheet 15)	Standard	"Standard" will provide nine (9) sheets for General Appropriations
Grant Appropriations (Sheet 24)	Standard	"Standard" will provide three (3) sheets for Grant Appropriations
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	"Standard" will provide three (3) sheets per section

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Unhidden



Date of Original Appt.

6/12/2024

Calendar or State Fiscal

Improvement Program

6

2025

2030

ended" only as needed.

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Appropriations.
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2025 Municipal Budget

of the TOWNSHIP of SPRINGFIELD County of BURLINGTON for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated			
	2025		2024	
1. Surplus	360,000.00		411,791.00	
2. Total Miscellaneous Revenues	1,301,516.00		1,573,341.00	
3. Receipts from Delinquent Taxes	150,000.00		150,000.00	
4. a) Local Tax for Municipal Purposes	3,348,731.00		3,185,843.00	
b) Addition to Local School District Tax				
c) Minimum Library Tax				
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	3,348,731.00		3,185,843.00	
Total General Revenues	5,160,247.00		5,320,975.00	

Summary of Appropriations	2025 Budget		Final 2024 Budget	
1. Operating Expenses: Salaries & Wages	1,268,239.00		1,205,462.00	
Other Expenses	2,098,143.00		2,083,382.00	
2. Deferred Charges & Other Appropriations	364,995.00		411,303.00	
3. Capital Improvements	308,540.00		316,120.00	
4. Debt Service (Include for School Purposes)	820,330.00		1,004,708.00	
5. Reserve for Uncollected Taxes	300,000.00		300,000.00	
Total General Appropriations	5,160,247.00		5,320,975.00	
Total Number of Employees				

COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2025 MUNICIPAL BUDGET

		YEAR 2025	YEAR 2024
1 Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)		4,860,247.00	XXXXXXXXXXXX
2 Local District School Tax	Actual		3,748,185.00
	Estimate	3,823,200.00	XXXXXXXXXXXX
3 Regional School District Tax	Actual		
	Estimate		XXXXXXXXXXXX
4 Regional High School Tax	Actual		3,404,245.00
	Estimate	3,472,400.00	XXXXXXXXXXXX
5 County Tax	Actual		2,024,879.17
	Estimate	2,065,400.00	XXXXXXXXXXXX
6 Special District Tax	Actual		
	Estimate		XXXXXXXXXXXX
7 Municipal Open Space	Actual		78,509.40
	Estimate	80,100.00	XXXXXXXXXXXX
8 Municipal Arts and Culture	Actual		
	Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes		14,301,347.00	
10 Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)		1,811,516.00	
11 Cash Required from 2025 to Support Local Municipal Budget and Other Taxes		12,489,831.00	
12 Amount of Item 11 divided by <div>97.65%</div> equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		12,789,831.00	
Analysis of Item 12:			
Local School District Tax (Line 2 Above)		3,823,200.00	
Regional School District Tax (Line 3 Above)		-	
Regional High School Tax (Line 4 Above)		3,472,400.00	
County Tax (Line 5 Above)		2,065,400.00	
Special District Tax (Line 6 Above)		-	
Municipal Open Space Tax (Line 7 Above)		80,100.00	
Municipal Arts and Culture Tax (Line 8 Above)		-	
Tax in Local Municipal Budget		3,348,731.00	
Total Amount (Line 12)		12,789,831.00	
13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)		300,000.00	
Computation of "Tax in Local Municipal Budget"			
Item 1 - Total General Appropriations		4,860,247.00	
Item 13 - Appropriation: Reserve for Uncollected Taxes		300,000.00	
Subtotal		5,160,247.00	
Less: Item 10 - Total Anticipated Revenues		1,811,516.00	
Amount to Be Raised by Taxation in Municipal Budget		3,348,731.00	

Local Tax for Municipal Purpose	3,348,731.00
Addition to Local District School Tax	
Minimum Library Tax	

TOWNSHIP OF SPRINGFIELD
SUMMARY OF 2025 BUDGET

				Future Budget Projections				
Total Budget		5,160,247.00	100.0%	2026	2027	2028	2029	2030
Employee Costs:								
Salaries & Wages								
Sheet 17	1,170,850.00		102.00%	1,194,267.00	1,218,152.34	1,242,515.39	1,267,365.69	1,292,713.01
Sheet 25	97,389.00		102.00%	99,336.78	101,323.52	103,349.99	105,416.99	107,525.33
Total		1,268,239.00		1,293,603.78	1,319,475.86	1,345,865.37	1,372,782.68	1,400,238.33
Social Security								
Sheet 19		88,000.00	102.00%	89,760.00	91,555.20	93,386.30	95,254.03	97,159.11
Pensions etc.								
Sheet 19		38,590.00	102.00%	39,361.80	40,149.04	40,952.02	41,771.06	42,606.48
Sheet 19		203,905.00	105.00%	214,100.25	224,805.26	236,045.53	247,847.80	260,240.19
Sheet 19		-						
Sheet 20		-						
Insurance								
Sheet 14		83,133.00	106.00%	88,120.98	93,408.24	99,012.73	104,953.50	111,250.71
Direct Employee Costs		1,681,867.00	32.6%					
General Liability Insurance								
Sheet 14		-	0.0%					
Debt Service:								
Sheet 27		820,330.00	15.9%					
Reserve for Uncollected Taxes:								
Sheet 29		300,000.00	5.8%					
Capital Funds:								
Sheet 26a		308,540.00	6.0%					
Deferred Charges:								
Sheet 28		32,000.00	0.6%					
Grants:								
Sheet 25 (less Salaries & Wages above)		-	0.0%					
All Other Departmental OE's:								
Various Line Items		2,017,510.00	39.1% 102.00%	2,057,860.20	2,099,017.40	2,140,997.75	2,183,817.71	2,227,494.06
Projected Budget Totals				3,782,807.01	3,868,411.00	3,956,259.70	4,046,426.77	4,138,988.88

TOWNSHIP OF SPRINGFIELD
2025 BUDGET FUNDING

Budget Funding:	
Fund Balance	360,000.00
Local Revenues	703,436.00
State Aid	429,556.00
Grants	168,524.00
Delinquent Tax	150,000.00
Local Purpose Tax	3,348,731.00
	<u>5,160,247.00</u>
Ratables	392,284,200
Tax Rate	0.854
Increase	0.042

Project Tax Results				
2026	2027	2028	2029	2030
	25,000.00	50,000.00	75,000.00	100,000.00
	150,000.00	300,000.00	450,000.00	600,000.00
3,782,807.01	3,693,411.00	3,606,259.70	3,521,426.77	3,438,988.88
<u>3,782,807.01</u>	<u>3,868,411.00</u>	<u>3,956,259.70</u>	<u>4,046,426.77</u>	<u>4,138,988.88</u>
400,284,200	408,284,200	416,284,200	424,284,200	432,284,200
0.945	0.905	0.866	0.830	0.796
0.091	(0.040)	(0.038)	(0.036)	(0.034)

COMPARISON OF REVENUES & APPROPRIATIONS				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	360,000.00	411,791.00	(51,791.00)	-12.58%
Local	703,436.00	750,786.00	(47,350.00)	-6.31%
State Aid	429,556.00	474,063.00	(44,507.00)	-9.39%
State & Federal Grants	168,524.00	653,804.74	(485,280.74)	-74.22%
Delinquent Tax	150,000.00	150,000.00	-	0.00%
Local Purpose Tax	3,348,731.00	3,185,843.00	162,888.00	5.11%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	5,160,247.00	5,626,287.74	(466,040.74)	-8.28%
APPROPRIATIONS				
Salaries & Wages	1,268,239.00	1,224,462.00	43,777.00	3.58%
Other Expenses	1,949,603.00	2,380,469.21	(430,866.21)	-18.10%
Statutory & Deferred Charges	364,995.00	400,528.53	(35,533.53)	-8.87%
State & Federal Grants	148,540.00	-	148,540.00	#DIV/0!
Capital (without grants)	160,000.00	55,000.00	105,000.00	190.91%
Debt Service	820,330.00	1,004,708.00	(184,378.00)	-18.35%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	300,000.00	300,000.00	-	0.00%
TOTAL APPROPRIATIONS	5,011,707.00	5,365,167.74	(353,460.74)	-0.06588
Adopted Emergencies		(261,120.00)		

CONDITION OF SURPLUS			
	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	1,222,727.12	1,013,001.15	209,725.97
Used to Fund Budget	360,000.00	411,791.00	(51,791.00)
Remaining Balance	862,727.12	601,210.15	261,516.97

LOCAL TAX LEVY AND ASSESSED VALUES				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	3,348,731.00	3,185,843.00	162,888.00	5.11%
Local Tax Rate	0.8536	0.8120	0.0416	5.13%
Assessed Valuation	392,284,200	392,547,015	(262,815)	-0.07%

STATUS OF "CAPS"			
SPENDING CAP			2% LEVY CAP
	CAP 2.50%	CAP COLA	3,393,486.66 MAX
			3,348,731.00 ACTUAL
CAP Base from Prior Year	3,301,850.00	3,301,850.00	(44,755.66) + OR ()
Rate Applied	2.50%	3.50%	
Allowable CAP	3,384,396.25	3,417,414.75	
Additions:			Must be zero or () to
See Sheet 3b	48,565.64	48,565.64	Introduce Budget
Other			
Total CAP Allowable	3,432,961.89	3,465,980.39	
Budget Expenditures Sheet 19	3,462,773.00	3,462,773.00	
Remaining or (Excess)	(29,811.11)	3,207.39	

% OF TAX COLLECTION			
	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	98.49%		98.49%
Used for Reserve for Taxes	97.65%	97.59%	0.06%
Remaining	0.84%	-97.59%	98.43%

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF SPRINGFIELD

COUNTY: BURLINGTON

David Frank	December 31, 2028
Mayor's Name	Term Expires

Municipal Officials	
Brandy Boyington	{ 6/12/2024
Municipal Clerk	
Melissa Chelsea	C-2242
Tax Collector	Cert. No.
Nicholas Prochilo	N-1800
Chief Financial Officer	Cert. No.
David McNally	CR573
Registered Municipal Accountant	Lic. No.
George Morris	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Andrew Eaton, Deputy Mayor	12/31/2028
Patrick Hermesmann, Council Member	12/31/2026
Denis S. McDaniel, Council Member	12/31/2026
Peter Sobotka, Council Member	12/31/2026

Official Mailing Address of Municipality

TOWNSHIP OF SPRINGFIELD
2159 Jacksonville Jobstown Rd
Jobstown, NJ 08041

Fax #: 609-723-6591

2025
MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of SPRINGFIELD, County of BURLINGTON for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 12 day of March, 2025 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 12 day of March, 2025

Brandy Boyington
Clerk
2159 Jacksonville Jobstown Rd
Address
Jobstown, NJ 08041
Address
609-723-2464
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12 day of March, 2025

<u>David McNally</u> Registered Municipal Accountant	<u>618 Stokes Rd</u> Address
<u>Medford, NJ 08055</u> Address	<u>609-953-0612</u> Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 12 day of March, 2025

Nicholas Prochilo
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2025 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of SPRINGFIELD , County of BURLINGTON for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the in the issue of , 2025

The Governing Body of the TOWNSHIP of SPRINGFIELD does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE
(Insert Last Name)

Ayes	David Frank Andrew Eaton Denis McDaniel Peter Sobotka Patrick Hermesmann	Nays		Abstained	
				Absent	

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of SPRINGFIELD , County of BURLINGTON , on March 12 , 2025.

A Hearing on the Budget and Tax Resolution will be held at TOWNSHIP OF SPRINGFIELD , on April 9 , 2025 at 7:00 pm o'clock at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXXXX
1. Appropriations within "CAPS" -				XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}				3,462,773.00
2. Appropriations excluded from "CAPS" -				XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}				1,397,474.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				1,397,474.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	97.65%	Percent of Tax Collections		300,000.00
		Building Aid Allowance	2025 - \$	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid	2024 - \$	5,160,247.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				1,811,516.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				3,348,731.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	5,626,287.74	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	5,626,287.74	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	5,421,373.61	-	-	-	-	-	-
Reserved	103,764.23	-	-	-	-	-	-
Unexpended Balances Canceled	101,149.90	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	5,626,287.74	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

	EXPLANATORY STATEMENT - (Continued)		
	BUDGET MESSAGE		
<u>CAP CALCULATION</u>		<u>CAP CALCULATION</u>	
Total General Appropriations for 2024	5,320,975.00	Allowable Operating Appropriations before	
Cap Base Adjustment:	22,074.00	Additional Exceptions per (N.J.S.A. 40A:4-45.3)	3,384,396.25
Subtotal	5,343,049.00		
Exceptions Less:		Additions:	
Total Other Operations	36,388.00	New Construction (Assessor Certification)	6,120.04
Total Uniform Construction Code		2023 Cap Bank Available	10,847.86
Total Interlocal Service Agreement	165,763.00	2024 Cap Bank Available	31,597.74
Total Additional Appropriations			
Total Capital Improvements	316,120.00		
Total Debt Service	1,004,708.00		
Transferred to Board of Education		Total Additions	48,565.64
Type I School Debt			
Total Public & Private Programs	218,220.00	Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	3,432,961.89
Judgements			
Total Deferred Charges			
Cash Deficit		Additional Increase to COLA rate. 3.5%	
Reserve for Uncollected Taxes	300,000.00	Amount of Increase allowable. 1.0%	33,018.50
Total Exceptions	2,041,199.00		
Amount on Which CAP is Applied	3,301,850.00	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	3,465,980.39
2.5% CAP	82,546.25		
Allowable Operating Appropriations before		Total General Appropriations for Municipal Purposes	3,462,773.00
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	3,384,396.25	(Sheet 19, H-1)	
		Over or (Under) Appropriations Cap	(3,207.39)

NOTE:

Sheet 3b

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 - 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

	EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE			

	EXPLANATORY STATEMENT - (Continued)																																																																						
	BUDGET MESSAGE																																																																						
<div><div>NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW</div><div><p>P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.</p><div><div>SUMMARY LEVY CAP CALCULATION</div><div><div>LEVY CAP CALCULATION</div><table><tr><td>Prior Year Amount to be Raised by Taxation</td><td>3,185,843.00</td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less: Prior Year Deferred Charges to Future Taxation Unfunded</td><td></td></tr><tr><td>Less: Prior Year Deferred Charges: Emergencies</td><td></td></tr><tr><td>Less: Prior Year Recycling Tax</td><td></td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less:</td><td></td></tr><tr><td>Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation</td><td>3,185,843.00</td></tr><tr><td>Plus 2% CAP Increase</td><td>63,716.86</td></tr><tr><td>ADJUSTED TAX LEVY</td><td>3,249,559.86</td></tr><tr><td>Plus: Assumption of Service/Function</td><td></td></tr><tr><td>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</td><td>3,249,559.86</td></tr></table></div></div></div><div><div>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</div><div>3,249,559.86</div><div>Exclusions:</div><table><tr><td>Allowable Shared Service Agreements Increase</td><td>-</td></tr><tr><td>Allowable Health Insurance Costs Increase</td><td>27,940.00</td></tr><tr><td>Allowable Pension Obligations Increases</td><td>4,866.76</td></tr><tr><td>Allowable LOSAP Increase</td><td>-</td></tr><tr><td>Allowable Capital Improvements Increase</td><td>105,000.00</td></tr><tr><td>Allowable Debt Service and Capital Leases Inc.</td><td>-</td></tr><tr><td>Recycling Tax appropriation</td><td>-</td></tr><tr><td>Deferred Charge to Future Taxation Unfunded</td><td>-</td></tr><tr><td>Current Year Deferred Charges: Emergencies</td><td>-</td></tr><tr><td>Add Total Exclusions</td><td>137,806.76</td></tr><tr><td>Less Cancelled or Unexpended Waivers</td><td></td></tr><tr><td>Less Cancelled or Unexpended Exclusions</td><td></td></tr><tr><td>ADJUSTED TAX LEVY</td><td>3,387,366.62</td></tr><div>Additions:</div><table><tr><td>New Ratables - Increase for new construction</td><td>753,700</td></tr><tr><td>Prior Year's Local Purpose Tax Rate (per \$100)</td><td>0.812</td></tr><tr><td>New Ratable Adjustment to Levy</td><td>6,120.04</td></tr><tr><td>Amounts approved by Referendum</td><td></td></tr><tr><td>Levy CAP Bank Applied</td><td>-</td></tr><tr><td>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</td><td>3,393,486.66</td></tr><tr><td>AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES</td><td>3,348,731.00</td></tr><tr><td>OVER OR (UNDER) 2% LEVY CAP</td><td>(44,755.66)</td></tr><tr><td colspan="2">(must be equal or under for Introduction)</td></tr></table></table></div></div>				Prior Year Amount to be Raised by Taxation	3,185,843.00	Less:		Less: Prior Year Deferred Charges to Future Taxation Unfunded		Less: Prior Year Deferred Charges: Emergencies		Less: Prior Year Recycling Tax		Less:		Less:		Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	3,185,843.00	Plus 2% CAP Increase	63,716.86	ADJUSTED TAX LEVY	3,249,559.86	Plus: Assumption of Service/Function		ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	3,249,559.86	Allowable Shared Service Agreements Increase	-	Allowable Health Insurance Costs Increase	27,940.00	Allowable Pension Obligations Increases	4,866.76	Allowable LOSAP Increase	-	Allowable Capital Improvements Increase	105,000.00	Allowable Debt Service and Capital Leases Inc.	-	Recycling Tax appropriation	-	Deferred Charge to Future Taxation Unfunded	-	Current Year Deferred Charges: Emergencies	-	Add Total Exclusions	137,806.76	Less Cancelled or Unexpended Waivers		Less Cancelled or Unexpended Exclusions		ADJUSTED TAX LEVY	3,387,366.62	New Ratables - Increase for new construction	753,700	Prior Year's Local Purpose Tax Rate (per \$100)	0.812	New Ratable Adjustment to Levy	6,120.04	Amounts approved by Referendum		Levy CAP Bank Applied	-	MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	3,393,486.66	AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	3,348,731.00	OVER OR (UNDER) 2% LEVY CAP	(44,755.66)	(must be equal or under for Introduction)	
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		EXPLANATORY STATEMENT - (Continued)		
		BUDGET MESSAGE		
<u>"2010" LEVY CAP BANKS:</u>				
2022				
Maximum Allowable Amount to be Raised by Taxation				
Amount to be Raised by Taxation for Municipal Purpose				
Available for Banking (CY 2025)				
Amount Used in CY 2025				
Balance to Expire			-	
2023				
Maximum Allowable Amount to be Raised by Taxation		3,064,685		
Amount to be Raised by Taxation for Municipal Purpose		2,982,717		
Available for Banking (CY 2025 - CY 2026)		81,968		
Amount Used in CY 2025		-		
Balance to Carry Forward (CY 2026)		81,968		
2024				
Maximum Allowable Amount to be Raised by Taxation		3,236,246		
Amount to be Raised by Taxation for Municipal Purpose		3,185,843		
Available for Banking (CY 2025 - CY 2027)		50,403		
Amount Used in CY 2025		-		
Balance to Carry Forward (CY 2026 - CY2027)		50,403		
2025				
Maximum Allowable Amount to be Raised by Taxation		3,393,487		
Amount to be Raised by Taxation for Municipal Purpose		3,348,731		
Available for Banking (CY 2026 - CY 2028)		44,756		
Total Levy CAP Bank		177,127		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
1. Surplus Anticipated	08-101	360,000.00	411,791.00	411,791.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	360,000.00	411,791.00	411,791.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	3,200.00	3,800.00	3,271.00
Other	08-104	14,000.00	1,600.00	23,756.31
Fees and Permits	08-105			
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110			
Other	08-109			
Interest and Costs on Taxes	08-112	36,000.00	36,000.00	41,267.31
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	100,000.00	100,000.00	180,499.64
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	153,200.00	141,400.00	248,794.26

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	429,556.00	429,556.00	431,694.18
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund		-	44,507.00	44,497.57
Total Section B: State Aid Without Offsetting Appropriations	09-001	429,556.00	474,063.00	476,191.75

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	63,000.00	63,000.00	80,987.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	63,000.00	63,000.00	80,987.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	41,000.00	130,500.00	42,181.91

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Safe & Secure Communities Program - P.L. 1194, Chapter 220	10-503	18,813.00	18,813.00	18,813.00
				-
Body Armor Replacement Fund	10-505	1,171.00	1,204.00	1,204.00
				-
Clean Communities Grant	10-602		29,522.75	29,522.75
				-
Recycling Tonnage Grant	10-569		18,012.99	18,012.99
				-
Bodyworn Cameras Grant	10-502		28,532.00	28,532.00
				-
NJ DOT - Island Road THREE	10-559		261,120.00	261,120.00
				-
Stormwater Assistance Grant	10-564		25,000.00	25,000.00
				-
NJ DOT - Island Road TWO	10-559		271,600.00	271,600.00
				-
NJ DOT Folwell Station	10-559	148,540.00		-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	168,524.00	653,804.74	653,804.74

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Ground Lease	08-105	350,000.00	362,150.00	388,391.93
PILOT Payments	08-108	53,736.00	53,736.00	53,736.00
Sale of Assets	08-241	42,500.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	08-004	446,236.00	415,886.00	442,127.93

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Summary of Revenues	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	360,000.00	411,791.00	411,791.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	153,200.00	141,400.00	248,794.26
Total Section B: State Aid Without Offsetting Appropriations	09-001	429,556.00	474,063.00	476,191.75
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	63,000.00	63,000.00	80,987.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	41,000.00	130,500.00	42,181.91
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	168,524.00	653,804.74	653,804.74
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	446,236.00	415,886.00	442,127.93
Total Miscellaneous Revenues	13-099	1,301,516.00	1,878,653.74	1,944,087.59
4. Receipts from Delinquent Taxes	15-499	150,000.00	150,000.00	225,037.27
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	1,811,516.00	2,440,444.74	2,580,915.86
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	3,348,731.00	3,185,843.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	3,348,731.00	3,185,843.00	3,314,181.75
7. Total General Revenues	13-299	5,160,247.00	5,626,287.74	5,895,097.61

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT						-		-
Administrative Executive:						-		-
Other Expenses	20-100	2	65,000.00	15,550.00		19,050.00	19,046.47	3.53
Council						-		-
Salaries and Wages	20-110	1	17,500.00	17,500.00		17,500.00	17,500.00	-
Other Expenses	20-110	2	2,350.00	770.00		770.00	699.00	71.00
Municipal Clerk/Business Administrator						-		-
Salaries and Wages	20-120	1	169,000.00	162,000.00		162,000.00	153,090.07	8,909.93
Other Expenses	20-120	2	16,450.00	11,450.00		20,650.00	20,604.04	45.96
Financial Administration:						-		-
Salaries and Wages	20-130	1	56,000.00	46,000.00		47,000.00	46,051.70	948.30
Other Expenses	20-130	2	27,000.00	14,800.00		18,800.00	18,428.74	371.26
Annual Audit	20-135	2	35,000.00	32,000.00		32,000.00	32,000.00	-
						-		-
Collection of Taxes:						-		-
Other Expenses	20-145	2	6,000.00	4,700.00		6,700.00	6,687.06	12.94
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (continued)						-		-
Assessment of Taxes:						-		-
Salaries and Wages	20-150	1	20,850.00	20,850.00		20,850.00	20,808.00	42.00
Other Expenses	20-150	2	3,000.00	2,775.00		2,775.00	2,247.00	528.00
						-		-
Legal Services and Costs:						-		-
Other Expenses	20-155	2	166,000.00	145,500.00		225,286.25	225,286.25	-
						-		-
						-		-
Engineering Services and Costs:						-		-
Other Expenses	20-165	2	5,000.00	6,000.00		5,100.00	4,437.50	662.50
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (continued)						-		-
						-		-
Insurance						-		-
General Liability	23-210	2	104,074.00	78,401.00		70,071.00	70,071.00	-
Workers Compensation	23-215	2	55,000.00	54,231.00		54,231.00	53,872.70	358.30
Employee Group Health	23-220	2	471,120.00	438,686.00		394,904.22	363,343.44	31,560.78
Employee Group Health Waivers	23-222	2	1.00			-		-
Unemployment/Disability Insurances	23-225	2	8,000.00	8,000.00		4,500.00	4,481.16	18.84
						-		-
						-		-
Municipal Court - Mansfield Township						-		-
Other Expenses	43-490	2	83,133.00	79,000.00		79,000.00	68,089.00	10,911.00
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION						-		-
Land Use						-		-
Salaries and Wages	21-181	1	17,000.00	14,000.00		18,500.00	18,076.01	423.99
Other Expenses	21-181	2	35,000.00	50,300.00		44,300.00	43,077.55	1,222.45
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY						-		-
Police						-		-
Salaries and Wages	25-240	1	825,000.00	757,551.00		772,551.00	746,284.70	26,266.30
Other Expenses	25-240	2	68,500.00	51,100.00		46,100.00	45,865.87	234.13
						-		-
						-		-
						-		-
						-		-
Office of Emergency Management						-		-
Salaries and Wages	25-252	1	9,500.00	500.00		-		-
Other Expenses	25-252	2	500.00	500.00		-		-
						-		-
						-		-
Aid to Volunteer Fire Companies						-		-
Springfield township	25-255	2	25,000.00	25,000.00		25,000.00	25,000.00	-
Juliustown	25-255	2	25,000.00	25,000.00		25,000.00	25,000.00	-
Jacksonville	25-255	2	25,000.00	25,000.00		25,000.00	25,000.00	-
						-		-
Fire - Other Expenses	25-260	2	6,000.00	6,000.00		6,000.00	5,308.99	691.01
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (continued)						-		-
						-		-
Ambulance Services	25-260	2	72,200.00	70,800.00		70,800.00	70,800.00	-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS						-		-
						-		-
Road Repairs and Maintenance						-		-
Other Expenses	26-290	2	155,000.00	131,000.00		151,000.00	151,000.00	-
						-		-
Solid Waste Collection						-		-
Solid Waste Collection -- Contractual	26-305	2	145,000.00	142,859.00		129,259.00	129,168.56	90.44
						-		-
Recycling						-		-
Other Expenses	26-305	2	3,500.00	3,500.00		3,100.00	3,100.00	-
						-		-
Public Buildings and Grounds						-		-
Other Expenses	26-310	2	16,000.00	19,500.00		18,300.00	16,667.99	1,632.01
						-		-
Vehicle Maintenance						-		-
Other Expenses	26-315	2	25,000.00	26,000.00		27,000.00	26,411.97	588.03
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES						-		-
						-		-
Board of Health						-		-
Other Expenses	27-330	2	100.00	100.00		100.00		100.00
						-		-
Animal Control Regulation	27-340	2	6,000.00	2,500.00		5,500.00	5,263.00	237.00
						-		-
RECREATION						-		-
						-		-
Maintenance of Parks						-		-
Other Expenses	28-375	2	29,000.00	55,800.00		27,800.00	27,800.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UTILITY EXPENSES AND BULK PURCHASES						-		-
						-		-
Electricity	31-430	2	16,000.00	16,500.00		16,000.00	15,123.76	876.24
Street Lighting	31-435	2	60,000.00	60,000.00		54,000.00	53,077.36	922.64
Telephone	31-440	2	6,000.00	7,500.00		3,500.00	3,126.03	373.97
Gas-Propane	31-446	2	3,000.00	3,000.00		2,500.00	1,945.45	554.55
Telecommunications	31-450	2	2,500.00	2,100.00		2,600.00	2,318.90	281.10
Gasoline	31-460	2	30,000.00	29,300.00		20,800.00	20,089.64	710.36
						-		-
						-		-
LANDFILL / SOLID WASTE DISPOSAL COSTS	32-465	2	133,000.00	131,000.00		131,000.00	130,993.24	6.76
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	56,000.00	60,000.00		59,000.00	56,667.27	2,332.73
Other Expenses	22-195	2	7,000.00	11,350.00		10,850.00	10,086.28	763.72
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
County Share of Pilot Payments	30-411	2	2,500.00	2,500.00		2,500.00		2,500.00
						-		-
Accumulated Absenses	30-415	2	10,000.00			-		-
						-		-
Storm Recovery	30-415	2	5,000.00			-		-
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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Appropriations	46-894	2	-	9,401.00	XXXXXXXXXX	9,401.00	9,400.96	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		38,590.00	33,062.00		33,062.00	33,062.00	-
Social Security System (O.A.S.I.)	36-472		88,000.00	90,000.00		80,213.75	77,612.87	2,600.88
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		203,905.00	276,340.00		276,351.78	276,351.78	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-		-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		2,500.00	2,500.00		1,500.00		1,500.00
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		332,995.00	411,303.00	-	400,528.53	396,427.61	4,100.88
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		3,462,773.00	3,279,776.00	-	3,279,776.00	3,180,423.31	99,352.65

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Employee Group Health	23-221	2	18,880.00	14,314.00		14,314.00	14,314.00	-
Workers Compensation	23-215	2	-	4,313.00		4,313.00	4,313.00	-
Garbage and Trash Removal	26-305	2	-			-		-
Gasoline	31-460	2	-			-		-
						-		-
						-		-
Liability Insurance	23-210	2	-	17,761.00		17,761.00	17,761.00	-
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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Tax Collector						-		-
Other Expenses	42-103	2	15,564.00	15,263.00		15,263.00	15,263.00	-
						-		-
Municipal Court - Mansfield Township						-		-
Other Expenses	42-108	2	41,000.00	41,000.00		41,000.00	41,000.00	-
						-		-
Burlington County Road Repair and Maintenance	42-109	2	20,000.00	20,000.00		20,000.00	15,588.42	4,411.58
						-		-
Springfield Elementary Site Improvements	42-110	2	-	89,500.00		89,500.00	89,500.00	-
						-		-
East Hampton Vehicle Crash Assistance	42-109	2	20,000.00			-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Interlocal Municipal Service Agreements	42-999		96,564.00	165,763.00	-	165,763.00	161,351.42	4,411.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Clean Communities Grant	41-602	2		29,522.75		29,522.75	29,522.75	-
						-		-
Body Armor Fund	41-505	2	1,171.00	1,204.00		1,204.00	1,204.00	-
						-		-
Safe & Secure Communities Program - Twp Share						-		-
Salaries & Wages	41-503	1	78,576.00	108,248.00		108,248.00	108,248.00	-
Other Expenses	41-503	2	22,600.00	22,600.00		22,600.00	22,600.00	-
						-		-
Safe & Secure Communities Program - State Share						-		-
Salaries and Wages	41-503	1	18,813.00	18,813.00		18,813.00	18,813.00	-
						-		-
Recycling Tonnage Grant	41-569	2		18,012.99		18,012.99	18,012.99	-
Stormwater Assistance Grant	41-564	2		25,000.00		25,000.00	25,000.00	-
Bodyworn Cameras Grant	41-695	2		28,532.00		28,532.00	28,532.00	-
DOT-Island Road II		2		271,600.00		271,600.00	271,600.00	-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		121,160.00	523,532.74	-	523,532.74	523,532.74	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-		-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		-	-	-	-	-	-
Total Operations - Excluded from "CAPS"	34-305		236,604.00	725,683.74	-	725,683.74	721,272.16	4,411.58
Detail:								
Salaries & Wages	34-305	1	97,389.00	127,061.00	-	127,061.00	127,061.00	-
Other Expenses	34-305	2	139,215.00	598,622.74	-	598,622.74	594,211.16	4,411.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		50,000.00	55,000.00	XXXXXXXXXX	55,000.00	55,000.00	-
Reserve for Roads	44-903	2	30,000.00			-		-
Reserve for Municipal Building	44-903	2	20,000.00			-		-
Reserve for Public Safety and Municipal Vehicles/Equipme	44-903	2	50,000.00			-		-
Reserve for Parks, Fields and Courts	44-903	2	10,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865	2	148,540.00	261,120.00		261,120.00	261,120.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		308,540.00	316,120.00	-	316,120.00	316,120.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		535,000.00	570,000.00		570,000.00	570,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		-	99,800.00		99,800.00		XXXXXXXXXX
Interest on Bonds	45-930		285,330.00	128,000.00		128,000.00	127,800.00	XXXXXXXXXX
Interest on Notes	45-935		-	206,908.00		206,908.00	205,758.14	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Principal & Interest Payments	45-942					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
Tax Revaluation	46-880	2	32,000.00		XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		32,000.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		1,397,474.00	2,046,511.74	-	2,046,511.74	1,940,950.30	4,411.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory								
(J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		1,397,474.00	2,046,511.74	-	2,046,511.74	1,940,950.30	4,411.58
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		4,860,247.00	5,326,287.74	-	5,326,287.74	5,121,373.61	103,764.23
(M) Reserve for Uncollected Taxes	50-899		300,000.00	300,000.00	XXXXXXXXXX	300,000.00	300,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499		5,160,247.00	5,626,287.74	-	5,626,287.74	5,421,373.61	103,764.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	3,462,773.00	3,279,776.00	-	3,279,776.00	3,180,423.31	99,352.65
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	18,880.00	36,388.00	-	36,388.00	36,388.00	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	96,564.00	165,763.00	-	165,763.00	161,351.42	4,411.58
Additional Appropriations Offset by Revenues	34-303	121,160.00	523,532.74	-	523,532.74	523,532.74	-
Public & Private Programs Offset by Revenues	40-999	-	-	-	-	-	-
Total Operations Excluded from "CAPS"	34-305	236,604.00	725,683.74	-	725,683.74	721,272.16	4,411.58
(C) Capital Improvements	44-999	308,540.00	316,120.00	-	316,120.00	316,120.00	-
(D) Municipal Debt Service	45-999	820,330.00	1,004,708.00	-	1,004,708.00	903,558.14	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	32,000.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	300,000.00	300,000.00	XXXXXXXXXX	300,000.00	300,000.00	XXXXXXXXXX
Total General Appropriations	34-499	5,160,247.00	5,626,287.74	-	5,626,287.74	5,421,373.61	103,764.23

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Housing and Community Development Act of 1974; Municipal Alliance on Alc & Drug Abuse; Open Space, Recreation, Farmland and Historic Preservation Trust; Donations for Recreation Activities; Recreation Trust; Disposal of Forfeited Property; Donations for Veteran's Memorial; Outside Employment of Off-Duty Municipal Police Officer; Developer's Escrow Fund; Accumulated Absences; Developers Fees - Housing Trust Funds; Storm Recovery Trust Fund; Parking Offenses Adjudication Act

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	2,326,765.34
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	142,990.48
Tax Title Lien Receivable	244,472.65
Property Acquired by Tax Title Lien Liquidation	498,600.00
Other Receivables	4,853.49
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	3,217,681.96
LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	1,104,038.22
Reserves for Receivables	890,916.62
Surplus	1,222,727.12
Total Liabilities, Reserves and Surplus	3,217,681.96

School Tax Levy Unpaid	3,480,358.90
Less: School Tax Deferred	3,276,654.24
*Balance Included in Above "Cash Liabilities"	203,704.66

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	1,013,001.15	833,907.00
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 98.49%, 2023: 97.93%)	12,274,102.23	11,894,178.93
Delinquent Taxes	225,037.27	119,346.16
Other Revenues and Additions to Income	2,217,081.94	1,937,856.90
Total Funds	15,729,222.59	14,785,288.99
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	5,225,137.84	4,572,373.84
School Taxes (Including Local and Regional)	7,152,430.00	7,186,817.00
County Taxes (Including Added Tax Amounts)	2,028,868.81	1,937,600.00
Special District Taxes	78,621.67	
Other Expenditures and Deductions from Income	21,437.15	84,898.00
Total Expenditures and Tax Requirements	14,506,495.47	13,781,688.84
Less: Expenditures to be Raised by Future Taxes	-	9,401.00
Total Adjusted Expenditures and Tax Requirements	14,506,495.47	13,772,287.84
Surplus Balance, December 31	1,222,727.12	1,013,001.15

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	1,222,727.12
Current Surplus Anticipated in 2025 Budget	360,000.00
Surplus Balance Remaining	862,727.12

(Important: This appendix must be Included in advertisement of Budget.)

2025

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☒ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000 and all county governments)

☐ years exceeding minimum time period.

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

TOWNSHIP OF SPRINGFIELD
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

CAPITAL BUDGET (Current Year Action)
2025

Local Unit TOWNSHIP OF SPRINGFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
Affordable housing		2,599,312.59	99,312.59						2,500,000.00
		-							
Public Safety Vehicles		250,000.00	250,000.00						
		-							
Road Improvements		-							
Roadway Hazard Mitigation		112,600.00	112,600.00						
Folwell Station Rd (NJDOT)		200,000.00	52,000.00				148,000.00		
Warner Rd		166,100.00	166,100.00						
Juliustown-Jobstown Rd Bikepath (Burlington county grant)		110,000.00	10,000.00				100,000.00		
Beechwood Lane Reconstruction		200,000.00	200,000.00						
Paddock Dr		750,000.00							750,000.00
Highland and New Lisbon Road		200,000.00							200,000.00
		-							
		-							
Municipal Building Improvements		150,000.00	100,000.00						50,000.00
		-							
Park and recreation general improvements		100,000.00							100,000.00
TOTAL - THIS PAGE	XXXXX	4,838,012.59	990,012.59	-	-	-	248,000.00	-	3,600,000.00

CAPITAL BUDGET (Current Year Action) 2025

Local Unit

TOWNSHIP OF SPRINGFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
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		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action) 2025

Local Unit

TOWNSHIP OF SPRINGFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	4,838,012.59	990,012.59	-	-	-	248,000.00	-	3,600,000.00

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF SPRINGFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
		-							
Affordable housing		2,599,312.59	5.00	-	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
		-							
Public Safety Vehicles		250,000.00	1.00	-	-	-	-	-	-
		-							
Road Improvements		-							
Roadway Hazard Mitigation		112,600.00	5.00	-					
Folwell Station Rd (NJDOT)		200,000.00	5.00	148,000.00					
Warner Rd		166,100.00	5.00	-					
Juliustown-Jobstown Rd Bikepath (Burlington county grant)		110,000.00	5.00	100,000.00					
Beechwood Lane Reconstruction		200,000.00	5.00	-					
Paddock Dr		750,000.00	5.00			187,500.00	187,500.00	187,500.00	187,500.00
Highland and New Lisbon Road		200,000.00	5.00		40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
		-							
		-							
Municipal Building Improvements		150,000.00	5.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
		-							
Park and recreation general improvements		100,000.00			20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL - THIS PAGE	XXXXX	4,838,012.59	XXXXXXXXXX	248,000.00	570,000.00	757,500.00	757,500.00	757,500.00	757,500.00

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

TOWNSHIP OF SPRINGFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
		-							
		-							
		-							
		-							
		-							
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		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

TOWNSHIP OF SPRINGFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
		-							
		-							
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		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	4,838,012.59	XXXXXXXXXX	248,000.00	570,000.00	757,500.00	757,500.00	757,500.00	757,500.00

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit										
TOWNSHIP OF SPRINGFIELD										
1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
Affordable housing	2,599,312.59			129,965.63						
	-			-						
Public Safety Vehicles	250,000.00			12,500.00						
	-			-						
Road Improvements	-			-						
Roadway Hazard Mitigation	112,600.00			5,630.00						
Folwell Station Rd (NJDOT)	200,000.00			10,000.00						
Warner Rd	166,100.00			8,305.00						
Juliustown-Jobstown Rd Bikepath (Burlington county grant)	110,000.00			5,500.00						
Beechwood Lane Reconstruction	200,000.00			10,000.00						
Paddock Dr	750,000.00			37,500.00						
Highland and New Lisbon Road	200,000.00			10,000.00						
	-			-						
	-			-						
Municipal Building Improvements	150,000.00			7,500.00						
	-			-						
Park and recreation general improvements	100,000.00			5,000.00						
TOTAL - THIS PAGE	4,838,012.59	-	-	241,900.63	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit **TOWNSHIP OF SPRINGFIELD**

[illegible]

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit **TOWNSHIP OF SPRINGFIELD**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
	-			-						
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	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - ALL PROJECTS	4,838,012.59	-	-	241,900.63	-	-	-	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2025

Be it Resolved by the
of

COUNCIL MEMBERS
SPRINGFIELD

RESOLUTION
of the

BURLINGTON

TOWNSHIP

that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$3,348,731.00

(Item 2 below) for municipal purposes, and
- (b) \$-

(Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$-

(Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
- Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
- the following summary of general revenues and appropriations.
- (d) \$78,458.00

(Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$-

(Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$-

(Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	360,000.00
Miscellaneous Revenues Anticipated	13-099	\$	1,301,516.00
Receipts from Delinquent Taxes	15-499	\$	150,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	3,348,731.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
Total Revenues	13-299	\$	5,160,247.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 3,129,778.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 332,995.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 236,604.00
(c) Capital Improvements	44-999	\$ 308,540.00
(d) Municipal Debt Service	45-999	\$ 820,330.00
(e) Deferred Charges - Municipal	46-999	\$ 32,000.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 300,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 5,160,247.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2025, _____, Clerk

Signature

TOWNSHIP OF SPRINGFIELD

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	78,458.00	78,458.00	78,622.00	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113		-	17,294.00	Other Expenses	54-385-2	5,229.00	5,229.00	2,671.00	2,558.00
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101	515,838.00	425,485.00	425,485.00	Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2	34,000.00	34,000.00	2,892.00	31,108.00
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	594,296.00	503,943.00	521,401.00	Acquisition of Farmland	54-916-2	100,000.00	100,000.00	-	100,000.00
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div> <div>Total Acreage Preserved to date:</div> <div>Recreation land preserved in 2024:</div> <div>Farmland preserved in 2024:</div>					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
					Interest on Bonds	54-930-2				xxxxxxxxxx
					Interest on Notes	54-935-2				xxxxxxxxxx
					Reserve for Future Use	54-950-2	455,067.00	364,714.00		364,714.00
					Total Trust Fund Appropriations:	54-499	594,296.00	503,943.00	5,563.00	498,380.00

TOWNSHIP OF SPRINGFIELD

ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	56-190				xxxxxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div>										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Appropriations:					56-499		-	-	-	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: TOWNSHIP OF SPRINGFIELD

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

none

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

3/12/2025
Date

clerk@springfieldtownshipnj.org
Clerk of the Governing Body